

FY 2009 DTS RATES

Department of Technology Services	FY 2009 Approved Rate	FY 2009 Unit
Wide Area Network (WAN)		
Network Services	44.00	Device/month
Security	8.00	Per Port
ISDN Remote Access	247.00	Device/month
ISDN Remote Access Cost Charge	Cost + 8%	
Wiring Design and Consulting	85.00	Hour
Wiring Materials Charge	Cost + 10%	
DSL Remote Access	90.00	Device/month
DSL Remote Access Cost Charge	Cost + 8%	
Desktop Management		
Equipment Maintenance Costs (EIS)	Cost + 10%	
Software Resale (MLA)	Cost + 6%	
Desktop Services	63.00	Device/month
PDA GroupWise Synchronization	11.00	Device/month
Telecommunications		
Phone Tech Labor Telephony	55.00	Hour
Phone Tech Labor Network	110.00	Hour
Voice Monthly Service (URATE)	24.50	Dial Tone/month
Other Voice Services	Cost + 8%	
Voice Mail	3.00	Mailbox/month
Auto Attendant	Cost + 8%	
Call Management System	Cost + 8%	
Long Distance Service	0.04	Min
International Long Distance	Cost + 10%	
Long Distance Service Access Charge	1.00	Unit/month
1-800 Service - Advanced Features	Cost + 10%	
1-800 Service per Minute	0.04	Min
Video Conference IP Connection Charge	0.00	
Video Conference Room Set up Charge	50.00	
Video Conference ISDN Charge	40.00	
Video Conference Bridge Charge	40.00	
Video Conferencing Other	Cost + 10%	
Print		
High Speed Laser Printing	0.033	Image
Other Print Services	Cost + 10%	
Hosting		
Managed Hosting Services	180.00	Month
Data Center Rack Space	380.00	Month
Actuate Reporting	0.17	Report/View
Managed Web Hosting on DTS Provided Equipment	30.00	Month
Shared Application Hosting – Open Source on DTS Provided Equipment	59.00	Month
Server Administration	275.00	Month
Database Services		
Database Hosting Consulting	70.00	Hour
Database Hosting Oracle Shared (Linux) - 0 to 2 GB	200.00	Month
Database Hosting Oracle (Shared Linux) - Each additional 2 GB	160.00	Month
Shared Citrix Services	SBA	
MS Sequel Server*	100.00	Month
MS Sequel Server*	75.00	Month
Mainframe Computing		
Mainframe Charges	Subscription (See Table)	
Mainframe Consulting Charge	70.00	Hour

FY 2009 DTS RATES

Department of Technology Services	FY 2009 Approved Rate	FY 2009 Unit
Storage Services		
Qualified Dedicated Storage	0.00030	MB/month
Disk Storage - Mainframe	0.00700	MB/month
Mainframe Tape (including migrated)	0.00150	MB/month
Backup & Restore Services	0.00050	MB/month
Open Systems Storage	0.00052	MB/month
Open Systems Storage high availability	0.00060	MB/month
Misc		
Training Room Rental	100.00	Day
Half Day Training	35/seat	
Full Day Training	70/seat	
Custom Course Development	50/hr	
Online Course	20/class	
Administrative Training Scheduling	2/day per student	
Project Management	95.00	Hour
DTS Consulting Charge	75.00	Hour
Business Consulting	SBA	
Regular Plots (AGRC)	6.00	
Mylar Plots (AGRC)	8.00	
GIT Training (AGRC)	175.00	
GIT Data Support (AGRC)	36.00	
GIT Professional Labor (AGRC)	73.00	
Utah Reference Network GPS Svc Rate	300 Yr	
Application Maintenance	70.00	Hour
Wireless Services		
Microwave Maintenance Labor	90.00	Hour
Tower Labor	100.00	Hour
Radio Repair Labor	70.00	Hour
Install Bay Labor	50.00	Hour
Contract Maintenance Console	8.00	Ch/Position
Parts	Cost	
Misc. Data Circuits	Cost + 10%	
Mobile Data Network Monthly Connection	15.00	
State Radio Connection (SRS/LES)	14.69	Radio/month
Communication Sites	SBA	
Microwave Services		
T1	11.37	Mile
Tail Circuits	Cost + 10%	
T1 Installation	1,263.88	Per Tail Circuit
Two Wire Analog	31.60	Card
Two Wire Analog	0.76	Per Mile
Two Wire Analog	12.64	Segment Bridge
Four Wire Analog	63.19	Card
Four Wire Analog	0.76	Per Mile
Four Wire Analog	12.64	Segment Bridge
6K Data Circuit	63.19	Card
56K Data Circuit	0.76	Per Mile
112K Data Circuit	63.19	Card
112K Data Circuit	0.76	Per Mile
Microwave Circuit Installation Charge	631.94	Per Install